

**TRU BUDGET COMMITTEE OF SENATE (BCOS)  
BASED ON THE October 14, 2014 MEETING OF BCOS**

1. The Chair, Matt Milovick, updated the committee on the new modified budget model. The implementation is on-track with pre-determined timelines and the budget handbook is coming soon.
2. TRU Student Union representatives presented on their new three-year campaign, "Fund the Future." Discussion ensued providing context for their statistics, clarifying the interpretation of information, and suggesting strategies to disseminate the information.
3. Dorys Crespín-Mueller, Director of Institutional Planning and Analysis, presented on the TRU Stable Enrollment Report for Fall 2014. Domestic and International course enrolments on-campus are each down 3.3% compared to Fall 2013.
4. Paul Manhas, AVP Finance, presented on budget assumptions for 2015/2016. The government base grant will likely be reduced by \$700,000. It is anticipated that domestic undergraduate enrolments will decrease by 3% and international enrolments are estimated to increase by 50 students.

**Next BCOS meeting is November 10, 2014**

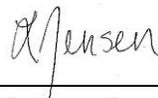
*As usual, links to full reports are available on myTRU, see BCOS link.*

Submitted by:



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Susan Forseille  
Vice-Chair



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Lauren Jensen  
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