

TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE February 9, 2016 MEETING OF BCOS

1. The committee discussed feedback to the TRUSU Report on Student Services.
2. The AVP Finance, Paul Manhas, provided a Q3 update.
3. The Director of Financial Planning and Budget, Yvette Laflamme, provided update on Budget FY 16/17.
4. The Chair, Christine Bovis-Cnossen, VP Administration and Finance, Matt Milovick, AVP Finance, Paul Manhas and Director of Financial Planning and Budget, Yvette Laflamme, will be meeting with Deans individually to go through budgets and make adjustments where needed. There will be a balanced budget presented to the Board.
5. The Chair, Christine Bovis-Cnossen, advised that TRU is aggressively marketing in Alberta in an effort to capture students coming to BC.
6. The VP Administration and Finance, Matt Milovick, advised that SIF submissions would be due by end of February and would be viewable by all departments making submissions.

Next BCOS meeting is March 8, 2016