

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
BASED ON THE October 6, 2015 MEETING OF BCOS**

1. N. Lane presented TRUSU's Report on the Student Budget Consultation (FY2016/17). In summary, the presentation called for action with respect to improved academic advising, course offerings and parking. N. Lane invited BCOS members to take TRUSU's report back to their departments and faculty councils for feedback.
2. M. Milovick reported that the international tuition fee increase proposal was approved by the Board of Governors on September 25, 2015.
3. Airini introduced the need to potentially change the Board approved fees for the Bachelor of Education Trades and Technology program. FoHSED will work with Trades, Finance and the Provost's Office to support a new recommendation to come forward before the end of the calendar year.
4. M. Milovick presented the Draft Budget Assumptions for FY2016/17. A copy of the draft budget assumptions are attached to this report.
5. D. Crespin-Mueller presented the Stable Enrolment Report. Overall, enrolment at TRU is flat which is better than initially forecasted and it is expected that TRU will meet its enrolment/utilization targets for FY2015/16.

Next BCOS meeting is Nov 10, 2015

Links to full reports are available on myTRU, see BCOS link.