

**TRU BUDGET COMMITTEE OF SENATE (BCOS)  
REPORT BASED ON THE SEPTEMBER 11, 2018 MEETING OF BCOS**

1. C. Bovis-Cnossen, Provost and Vice-President Academic, has stepped away from the committee during her tenure as Interim President. M. Milovick, Vice-President Administration and Finance chaired the meeting.
2. M. Milovick, Vice-President Administration and Finance, asked BCOS members to consider volunteering to serve as Vice-Chair for the academic year. This item was carried over to the October meeting.
3. TRUSU presented Student Budget Consultation Report with Powerpoint slides.
4. Dr. Airini, Dean, School of Education and Social Work, and Dr. Carol Rees, Associate Professor, School of Education and Social Work, provided update to BCOS on status of BEd Trades & Technology degree.
5. Dr. Baldev Pooni, Dean, School of Trades & Technology, sought recommendation of Tuition Fee Proposal for Power Engineering, Air Conditioning Certificate and Air Conditioning Apprenticeship.
6. Baihua Chadwick, Associate Vice-President International and CEO TRU World Global Operations, sought recommendation of Tuition Fee Proposal for increase to International Undergraduate Tuition.
7. Yvette Laflamme, Director, Financial Planning and Budget, provided update on Q1 Forecast.
8. Yvette Laflamme, Director, Financial Planning and Budget, provided update on 2019/20 Budget Cycle.

**Next BCOS meeting is October 9, 2018**