

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE FEBRUARY 11, 2020
MEETINGS OF BCOS**

1. C. Bovis-Crossen, Provost and Vice-President Academic, Chaired the meeting.
2. BCOS reviewed and discussed Notice of Motion to increase domestic undergraduate tuition and other fees by 2.0%. BCOS passed the following motion:

On motion duly made and adopted it was RESOLVED that BCOS recommend to the President and the Board of Governors a 2.0% increase in domestic undergraduate tuition fees and other fees for FY2020/21.
3. M. Milovick, Vice-President Administration and Finance, reported that SIF requests were available for BCOS review. The committee discussed SIF request for Digital Strategies. Feedback on academic SIF's can be sent to the Provost and feedback on non-academic SIF's can be sent to the Vice-President Administration and Finance.
4. K. Hartt, Director Financial Planning & Budget, presented Q3 Forecast.
5. M. Milovick, Vice-President Administration and Finance, reported that non-academic responses to the TRUSU Student Budget Consultation Report (Food Services, Study Space, Parking) were available for BCOS review. Academic responses will be available for the March meeting.

BCOS Sharepoint site

https://one.tru.ca/committee/budget/_layouts/15/start.aspx#/SitePages/Home.aspx

Next BCOS meeting is March 10, 2020